Reference	Date	Project/Iniaitive	Project Lead	Project Cost		Councillor Budget						Ward Revenue Budgets		Ward Capital Budgets	
						£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£10,000.00	£10,000.00	£10,000.00	£10,000.00
						Shaw			Crompton			Shaw	Crompton	Shaw	Crompton
		1. Councillor Budget 5k per Cllr	**£30k**	Committed	Actual	Howard Sykes	Chris Gloster	Rod Blyth	Julia Turner	Diane Williamson	Dave Murphy				
				£ 30,000.00											
1.1		Sponsored Grit Bin refill (Somerset Ave/Bedford Ave) based on 2014/15	Crompton Cllrs	**£ 298.56**					£ 99.52	£ 99.52	£ 99.52				
1.2		Sponsored grit bin inc refills (Newbarn Close/Manor Rd - 19.11.13) based on 2014/15	Crompton Cllrs	**£ 298.56**					£ 99.52	£ 99.52	£ 99.52				
1.3		Sponsored grit bin refills (Bedford Ave/Devon Close - 14.12.12) based on 2014/15	Crompton Cllrs	**£ 298.56**					£ 99.52	£ 99.52	£ 99.52				
1.4		Sponsored grit bin at Foxhill, High Crompton (24.11.14). based on 2014/15	Crompton Cllrs	**£ 298.56**					£ 99.52	£ 99.52	£ 99.52				
1.5		Sponsored Grit Bins Park Cottages (refils) based on 2014/15	Crompton Cllrs	**£ 298.56**					£ 99.52	£ 99.52	£ 99.52				
1.6	30.06.15	Dog Fouling leaflet delivery	Crompton Cllrs	**£ 39.50**					£ 13.16	£ 13.16	£ 13.18				
1.8	03.02.16	Cowlishaw planings	Cllr Murphy	**£ 300.00**							£ 300.00				
1.9	12.02.16	High Crompton Park dog fouling poster competition	Cllr Williamson	**£ 935.00**					£ 311.66	£ 311.66	£ 311.66				
4		Spring into Shaw and Crompton flyer	All Cllrs	**£ 465.00**		£ 77.50	£ 77.50	£ 77.50	£ 77.50	£ 77.50	£ 77.50				
		Councillor Budget Total		**£ 3,232.30**		**£ 77.50**	**£ 77.50**	**£ 77.50**	**£ 899.92**	**£ 899.92**	**£ 1,199.94**				
		Remaining		**£ 26,767.70**		**£ 4,922.50**	**£ 4,922.50**	**£ 4,922.50**	**£ 4,100.08**	**£ 4,100.08**	**£ 3,800.06**				
		2. Ward Budget 10k per ward	**£20k**												
2.1		Environmental Improvement	All Cllrs	**£ 6,000.00**								£ 3,000.00	£ 3,000.00		
2.2		Christmas celebrations - lights and event	Cllr D Williamson	**£ 7,000.00**								£ 3,500.00	£ 3,500.00		
2.3		Winter 2015 Planting	Cllr D Williamson	**£ 2,000.00**								£ 1,000.00	£ 1,000.00		
2.4		Additional barrier planting	All Cllrs	**£ 5,000.00**								£ 2,500.00	£ 2,500.00		
		3. Ward capital £10k per ward	**£20k**												
3.1		Environmental Improvement	All Cllrs	£ 20,000.00	£16,000.00									£10,000.00	£10,000.00
		Total District Partnership Budget		£ 40,000.00		£ -	£ -	£ -	£ -	£ -	£ -	£10,000.00	£10,000.00	£10,000.00	£10,000.00
		Remaining Budget													